Site/Non-Site Name	SSID	Action	ou c	ost. Org.	Q1 Planned	Q1 Funded Q2	? Planned Q2 I	Funded	Q3 Planned	Q3 Funded Q4 P	lanned	Q4 Funded	Total Approved Planned & Funded	Funded	Alt Needs	OU Name Comments
General Expenses																
Public Notices		вм		116 36-M	\$0.00		\$0.00		\$0.00)			\$15,000.00	\$0.00		Generic
Procurement		вм	C1	118 36/37	\$0.00	L	\$0.00		\$0.00				\$30,000.00	\$0.00		Montana and Denver
Training		TH	CC	044 37-C	\$0.00		\$0.00		\$0.00				\$0.00	\$0.00	\$20,000.00	
Cell Phone Air Time		IJ		055 WCF	\$0.00		\$0.00		\$0.00				\$55,000.00	\$0.00		
Computer Upgrades		IJ	cc	059 36-M	\$0.00		\$0.00		\$0.00				\$0.00			
Site Travel Reprogramming to WCF					\$0.00		\$0.00		\$0.00)			\$0.00			Additional Site Travel for FY18
Binding Fees													\$500.00			
PHS Fees					***************************************								\$9,056.00			\$5,000/person/yr Steve Merritt & Mark Aguilar
o365 Conference Lines													\$3,638.00			18 additional lines \$202.08/year
TOTAL GENERAL EXPENSES					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,194.00	\$0.00	\$25,000.00	
Support Contracts																
Facilitation Support		AD	CC	029 37-C	\$0.00		\$0.00		\$0.00				\$60,000.00	\$0.00		Generic FMS
Ponito Pools Mining District	40445	\rac{1}{2}	,, ,,	201 27 6	40.00		\$0.00		40.00	,			do 0	0 60.00		SDC Contract
Bonita Peak Mining District Colorado Smelter	08UA	l		001 37-C	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00				\$0.00			SRC Contract Congris, facilitation CAG
Warehouse Equipment Contract	AUSU	BM		001 37-C 001 37-C	\$0.00	<u> </u>	\$0.00		\$0.00				\$40,000.00 \$45,000.00			Generic - facilitation CAG
Start Equipment & Vehicles		BM		001 37-C 002 37-C	\$0.00		\$0.00		\$0.00				\$45,000.00			
SEMS Support		II		056 37-C	\$0.00	l	\$0.00		\$0.00				\$50,000.00			
3LNI3 3upport		13		37-0			30.00			<u>'</u>			\$30,000.00	30.00		
ESAT ANALYTICS (TO 2)	08WQ	LA	co	049 37-C	\$0.00		\$0.00		\$0.00				\$600,000.00	\$0.00		
GIS Support (TO 3)		l)		057 37-C	\$0.00		\$0.00		\$0.00				\$100,000.00	\$0.00		
ESAT FIELD SUPPORT (TO 4)		LA		042 37-C	\$0.00		\$0.00		\$0.00				\$151,850.00			
					,								<u> </u>	<u> </u>		
ESAT BIOASSAY ANALYTICS (TO 5)	08WQ	LA	co	048 37-C	\$0.00		\$0.00		\$0.00				\$10,000.00	\$0.00		
ESAT Risk Assessment (TO 6)		LA	CC	047 37-C	\$0.00		\$0.00		\$0.00				\$15,000.00	\$0.00		
SF Data Management Support (TO 8)		IJ	cc	058 37-C	\$0.00		\$0.00		\$0.00				\$50,000.00	\$0.00	\$30,000.00	
GIS, ESAT Field, Risk Assessment, & Superfun	5															
Data Management Support Bonita Pea	l l															
Mine (TO 3,4,6,8)	A8M5	LA C	00 CC	001 37-C	\$0.00		\$0.00		\$0.00)			\$0.00	\$0.00		
DATA MANDATION (CTART)	001110			344 37.6	\$0.00		¢0.00		¢0.00				\$20,000 a			
DATA VALIDATION (START)	08WQ	LA		044 37-C	\$0.00		\$0.00		\$0.00	1			\$30,000.00			Annual Danast Dublication
Post Construction Risk Support Contract		IU		060 37-C 002 37-C	\$0.00 \$0.00	i i	\$0.00 \$0.00		\$0.00 \$0.00				\$10,000.00			Annual Report Publication
Kisk Support Contract		10		JUZ 37-C	Ş0.00 		\$0.00			<u> </u>			\$10,000.00	30.00		
Site Assessment	08WQ	OB C	ום כנ	098 37-C	\$0.00		\$0.00		\$0.00				\$700,000.00	\$0.00		
Site Assessment San Juan Soils	A8S8			001 37-C	\$0.00		\$0.00		\$0.00				\$0.00			ESAT Jean
					······		***************************************		,				, , , , , , , , , , , , , , , , , , , ,	, , , , ,		
RAC Contracting support & PWT	08WQ	wq d	00 CC	066 37-C	\$0.00		\$0.00		\$0.00				\$75,000.00	\$0.00		Admin fees for RAC
MT Records Center	LSLM	IA E	s co	044 37-C	\$0.00		\$0.00		\$0.00				\$400,000.00	\$0.00		
Denver Records Center	LSLM	IA B	s co	046 37-C	\$0.00		\$0.00		\$0.00				\$820,000.00	\$0.00		
TOTAL SUPPORT CONTRACTS					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,201,850.00	\$0.00	\$110,000.00	
SEE Grants																
											.			_		
SEES		SM		068 41-G	\$0.00		\$0.00		\$0.00		\$0.00		\$105,000.00			Funded thru 4/2019 - before adding this funding (\$27,360/mo \$328,321/yr) Add Funding thru 2020
SEES Surcharge		SM	CC	069 WCF	\$0.00		\$0.00		\$0.00		\$0.00	1	\$510,000.00			9.5 SEE's \$10,908 ea. HA-18-731-MF 6/11
TOTAL SEE GRANTS					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$615,000.00	\$0.00	\$0.00	
RI/FS Oversight	1.6															
ANACONDA ALUMINUM CO COLUMBIA FALL REDUCTION PLANT	LS A882	BD C	11	001 27.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	¢200 000 00	OLIO1 (SITEWIDE 1)
REDUCTION PLANT	HÖÖZ	ם ומס)1 CO	001 37-C	\$0.00	\$0.00	ŞU.UU	ŞU.UU	\$0.00	30.00	ŞU.U0	\$0.00	\$0.00	\$0.00	\$500,000.00	OU 01 (SITEWIDE-1)
BONITA PEAK MINING DISTRICT	A8M5	NA C)2 ((001 37-I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$n nn	OU 02 MAYFLOWER PRP OVERSIGHT
TOTAL RI/FS OVERSIGHT	7,51415		- 50		\$0.00	L	\$0.00	\$0.00			\$0.00	\$0.00				
RI/FS					70.00	70.00	77.39	70.00	70.00	75.35	75.55	70.00	70.00		, , , , , , , , , , , , , , , , , , , ,	
SMURFIT STONE MILL FRENCHTOWN	A804	BD C	1	001 37-C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
BASIN MINING AREA	08K5			002 37-C	\$0.00	L	\$0.00	\$0.00	\$0.00		\$0.00					
L		LL_			,	·	· I		<u> </u>	·		,	, , , , , , , , , , , , , , , , , , , ,			

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BARKER HUGHESVILLE MINING DISTRICT	085N	со	01 C003	3 37-C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		WASTE ROCK AND TAILINGS - Risk Assessment - Would have delayed completion of the risk assessment, thereby causing a delay in completing the RI, feasibility study and ROD.
																MT FWPD for eco assessment - MT Fish Wildlife & Parks monitoring for ERA; high priority. Without these
BARKER HUGHESVILLE MINING DISTRICT	085N		01 C003		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		4000000	funds the ROD will be pushed beyond the FY19 completion date.
BARKER HUGHESVILLE MINING DISTRICT	085N	СО	01 C004	1 37-C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	
BONITA PEAK MINING DISTRICT	A8M5	со	01 C001	L 37-I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00		OU1 MINING DISTRICT - Mining District investigations. Mining District; Risk Assessment. Vehicle available USACE IA: \$760000 DRMS: \$70,000 Facilitation: \$40,000 START: \$30,000
BONITA PEAK MINING DISTRICT	A8M5	CO.	01 (00)	1 37-C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00		ESAT
CARPENTER SNOW CREEK MINING DISTRICT			01 C001		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$300,000.00	-	\$300,000,00	To protect against release of MIW from Evening Star mine.
CARPENTER SNOW CREEK MINING DISTRICT				2 37-C	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$535,000.00	
CARPENTER SNOW CREEK MINING DISTRICT				1 37-C	\$0.00	\$0.00	\$0.00	\$0.00	L	\$0.00	LL	\$0.00	\$0.00	\$0.00		SILVER DYKE MINING COMPLEX
CARPENTER SNOW CREEK MINING DISTRICT	089X	со	03 C004	41-G	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		SILVER DYKE MINING COMPLEX
CARPENTER SNOW CREEK MINING DISTRICT	089X	TS	03 C001	1 41-G	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
COLORADO SMELTER	08UA	CO	01 C001	1 37-C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$1,700,000.00	\$0.00	\$1 300 000 00	OU 01 - Community Properties - Community property investigations. Seek \$1M from Pipeline Holdback.
									<u></u>			·				
COLORADO SMELTER	AU80		02 C002		\$0.00	\$0.00	\$0.00	\$0.00	l	\$0.00	<u></u>	\$0.00	\$0.00	\$0.00	\$250,000.00	OU 02 - Former Smelter Area - Former smelter area. Can start w \$250K.
COLORADO SMELTER	AU80	DA	01 C001	1 37-C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		Pre-Design Pre-Design
FLAT CREEK IMM	08ER	со	02 C002	2 37-C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	MINE WATERSHED - To complete a QAPP for RI/FS data collection. Delays will push the RI/FS out at least one year behind schedule.
GILT EDGE MINE	087T		<u> </u>	1 37-C	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00			WATER TREATMENT
VASQUEZ BOULEVARD AND I-70	089R	со	03 C002	2 37-C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		ARGO SMELTER
BONITA PEAK MINING DISTRICT	A8M5	ED	01 C001	1 37-C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00		OU1 MINING DISTRICT; terrestrial risk assmt
BONITA PEAK MINING DISTRICT	A8M5	ED	01 C002	2 37-C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		OU1 MINING DISTRICT
TOTAL RI/FS					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,075,000.00	\$0.00	\$4,085,000.00	
Community Involvement																
BONITA PEAK MINING DISTRICT	A8M5	CR	00 C001	L 37-C	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		SITEWIDE
Community Involvement	08WQ	CR	00 C020) 37-C	\$0.00		\$0.00		\$0.00		\$0.00		\$40,000.00	\$0.00		
TOTAL COMMUNITY INVOLVEMENT					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	
State Core/Management Assistance																
Colorado Block Money	08WQ	MA	00 C044	41-G	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		
COLORADO SMELTER	08UA	1	L	1 41-G	\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00			
	20110				40.00		40.00		40.00		40.00	40.00	40.00	40.00		
Colorado Block Money Colorado Block Money	08WQ	1	00 C085	1	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			
BONITA PEAK MINING DISTRICT	A8M5		01 C001		\$0.00		\$0.00		\$0.00		\$0.00	φσ.σο	\$0.00			
Montana Block Money	08WQ		00 C045		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			
Montana Block Money											\$0.00		\$0.00			
Montana Block Money	08WQ		00 C085	41-G 5 41-G	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00			
Montana Block Money	10000	lar.	100 10083	, -1-0	J 30.00		50.00		1 20.00		50.00	<u> </u>	0.00	50.00		

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South Dakota Block Money	08WQ MA	00 C046	41-G	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		
South Dakota Block Money	0800 SK		41-G	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			
Utah Block Money	08WQ MA	00 C047	41-G	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		
Utah Block Money	08WQ QB	00 C094	41-G	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		
Utah Block Money	0800 SK	00 C088	41-G	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00		
TOTAL STATE CORE/MANAGEMENT ASST				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,617,798.00	\$0.00	\$0.00	
RD															
BARKER HUGHESVILLE MINING DISTRICT	085N RD	01 C001	37-I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	
BARKER HUGHESVILLE MINING DISTRICT	085N BE	01 C001		\$0.00	\$0.00	\$0.00	\$0.00	1	\$0.00		\$0.00			\$200,000.00	
DONUTA DE AKAMANAC DISTRICT	A CRAF DD	01 6001	27.1	¢o oo	¢0.00	¢0.00	ć0.00	¢0.00	¢0.00	¢0.00	¢0.00	¢0.00	¢0.00		VITTI MACK
BONITA PEAK MINING DISTRICT	A8M5 RD	01 C001	37-I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		KITTI MACK
															SVE @ Bountiful Family Cleaners, will reduce P+T cost & complete RD. Delaying funding on expiring contract
BOUNTIFUL WOODS CROSSING 5TH S. PCE								.							will increase costs and delay the RA.
PLUME CAPTAIN JACK MILL	088G RD 08A3 RD	02 C003 01 C003		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	
CAPTAIN JACK WILL	UOAS NO	01 (003	37-0	\$0.00	\$0.00	\$0.00	\$0.00	30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	ŞU.UU	
CARPENTER SNOW CREEK MINING DISTRICT			37-C	\$0.00	\$0.00	\$0.00	\$0.00	1	\$0.00		\$0.00				TOWN OF NEIHART - Town of Neihart, to update RD for cleanup of Pb contaminated community soils.
COLORADO SMELTER COLORADO SMELTER	08UA RD	01 C001 01 C002		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	L	\$0.00 \$0.00		\$0.00 \$0.00	\$100,000.00	
COLONADO SWIELTEN	TOOOA IND	01 0002	37 1	Ţ0.00	70.00	\$6.00		\$0.00		Ţ0.00	Ţ0.00	\$6.00	70.00		
															GROUNDWATER - Extraction well remedy; ROD signed 8/2016. State ready to proceed. Impacting drinking
FIVE POINTS PCE PLUME	08NA RD	01 C001	41-G	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		water aquifer; no current exposure. Will complete RD & move to RA. Delays will push out the RA and increase costs.
		02 0001	1.2 0	Ţ0100	 	70.00	Ψ σ ι σ σ	, , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,	γοιοσ	, J.	70.00	φ σ,σ σ		
JACOBS SMELTER	082X RD	02 C002	41-G	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		NON RESIDENTIAL PORTION - Eco & ATV direct human exposure to very high concentrations of lead. ROD signed 9/2016. Delaying the RD will increase costs, prolong exposure and prevent the site from moving to RA.
LOCKWOOD SOLVENT GROUND WATER			1.2.2	Ψ0.00	70.00	70.00	75.55	70.00	70.00	70.00	Ψ σ.σσ	70.00	Ψ 0.00		
PLUME	08AK RD	01 C001		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		BEALL USING SPECIAL ACT
NELSON TUNNEL	08MB RD	01 C001	37-C 41-G									\$0.00		\$746,292.00	
STANDARD MINE	08JM RD		37-C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$7 4 0,232.00	TRAILING COSTS
				· · · · · · · · · · · · · · · · · · ·	·	· ·			,	·	·				
LIBBER TENNAME ORSEVANIANO AREA	0041/ 00		27.6	40.00	† 0.00	¢0.00	40.00	40.00	40.00	40.00	† 2.00	40.00	40.00		RIMINI/LANDMARK RES/LUTTRELL - To design improvement to water treatment at Luttrell pit that will reduce
UPPER TENMILE CREEK MINING AREA VASQUEZ BOULEVARD & 1-70	081Y RD 089R RD	04 C001 03 C002	37-C 37-C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$150,000.00	\$0.00	\$700,000.00	O&M costs.
TOTAL RD	OBSIT IND	03 002	37-0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$2,046,292.00	
									•		*				
Technical Assistance															
BARKER HUGHESVILLE MINING DISTRICT	085N TA	00 C006		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	<u> </u>	\$0.00	<u> </u>	\$0.00 \$0.00		\$0.00 \$0.00		ESAT CONTRACT WASTE BOSK AND TAULINGS
BARKER HUGHESVILLE MINING DISTRICT	085N TA	01 C004	37-C 37-C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00		WASTE ROCK AND TAILINGS
BONITA PEAK MINING DISTRICT	A8M5 TA	00 C001	41-G	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
CAPTAIN JACK MILL	08A3 TA	1 1		\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>	\$0.00		\$0.00	<u> </u>	\$0.00		
CARPENTER SNOW CREEK MINING DISTRICT	089X TA	00 C003		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	ESAT CONTRACT
CARPENTER SNOW CREEK MINING DISTRICT	089X TA	02 C002	37-C 41-G	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00		MINES AND WATERSHED - MT Fish Wildlife & Parks fish study, needed to complete ROD.
CENTRAL CITY, CLEAR CREEK	0813 TA	00 C017		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		ESAT CONTRACT
COLORADO SMELTER	08UA TA		41-G	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		County Health Dept
FLAT CREEK IMM	08ER TA		41-G	\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>	\$0.00		\$0.00				RESIDENTIAL SOILS
GILT EDGE MINE GOLD KING MINE	087T TA A8K9 TA	00 C003 00 C001	37-C	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	<u> </u>	\$0.00		\$0.00 \$0.00		\$0.00 \$0.00		SITEWIDE
SOLD KING WINGE	AUKJ IA	00 0001	1110	ŞU.UU	Ş0.00	50.00		30.00		30.00	\$0.00	\$0.00	50.00		
															Funded on next line bulk funded - For MDEQ to perform GW sampling necessary to delete the site. Would be
MOUAT	0865 TA	00 C002	41-G	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		first Montana site to be deleted.

					T						T	I		T
BULK FUNDING MULTI-SITE SCA	08WQ WQ	00 C069	41-G	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
UPPER TENMILE CREEK MINING AREA	081Y TA	04 C001	41-G	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00 RIMINI/LANDMARK RES/LUTTRELL
UPPER TENMILE CREEK MINING AREA	081Y TA	04 C004	41-G	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00 RIMINI/LANDMARK RES/LUTTRELL
URAVAN URANIUM	0846 TA	00 C001	37-C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL TECHNICAL ASSISTANCE				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,000.00	\$0.00	\$160,000.00
Technical Assistance IA's														
USGS LIAISON	0800 TA	00 C111	37-I	\$0.00		\$0.00		\$0.00		\$0.00		\$200,000.00	\$0.00	\$400K in ULO's
USFWS IAG	0800 TA	00 C113	37-I	\$0.00		\$0.00		\$0.00		\$0.00		\$170,000.00	\$0.00	Through FY2019 - Sherry and Robyn
Generic IAG Corp Engineer	0800 TA	00 C120) 37-I	\$0.00		\$0.00		\$0.00		\$0.00		\$10,000.00	\$0.00	
TOTAL TECHNICAL ASST IA's				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$0.00
TAG Grants														
FLAT CREEK IMM	08ER TG	00 C001	41-G	\$0.00		\$0.00		\$0.00		\$0.00		\$25,000.00	\$0.00	SITEWIDE
STANDARD MINE	08JM TG	00 C001	41-G	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	SITEWIDE
TOTAL TAG GRANTS				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00
Total Site Budget				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,960,000.00	\$0.00	\$6,726,292.00

C- Contracts

G - Grants

M - Misc. Expenses

Sub & Hand Allowances Received

Final FY18 Pipeline Baseline Allocation

**Recertified/Deobligated Funds

\$ 9,156,390.00 **Total Received**

Available Balance

*FY17 Carryover Funds

5% Holdback

\$ 9,156,390.00 UNPLANNED AMOUNT

TOTAL

\$

FY19 Budget \$9,156,390.00

FY19 PROPOSED BUDGET \$9,156,390.00 Deficit is \$6,987,544 - \$10,176,292 = \$3,188,748 which must be taken entirely from the Site Work ESAT budget is \$1,016,850 of which \$782,372 is Site Work. ESAT site budget aded to the Site Work budget = \$3,970,920

Cell: A20

Comment: Dan Wall POC

Cell: A21

Comment: John Wieber POC

Cell: A22

Comment: Nicole Marcotta POC

Cell: A23

Comment: Dan Wall POC

Cell: A24

Comment: Dan Wall POC

Cell: A25

Comment: Christine Vigil POC TO 7 Libby Asbestos SA

Cell: A27

Comment: Don Goodrich POC

Cell: B73

Comment: 08WQ will be charged site specifically when drawdown occurs

Cell: F76

Comment: BOC 4189 for Core

Cell: F80

Comment: BOC 4189 for Core

Cell: F82

Comment: BOC: 4189 Core

Cell: F85

Comment: BOC: 4189 for CORE